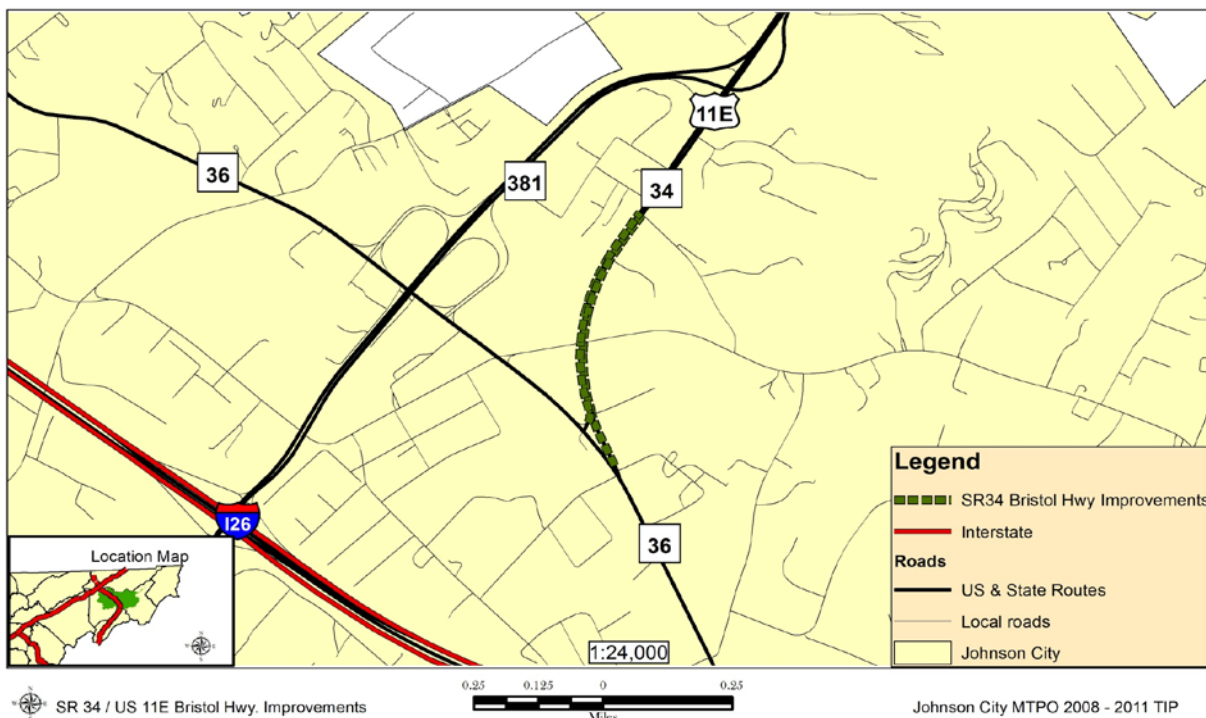


TIP #	2006-07	TDOT PIN#	102063	PRIORITY	High	LEAD AGENCY	TDOT	CONFORMITY
COUNTY	Washington	LENGTH	0.8	LRTP#	Proposed Project 7, for Friegth Movement Page4-23		Attainment	
PROJECT NAME	SR 34 (Bristol Hwy.) Improvements		TOTAL PROJECT COST					
TERMINI OR INTERSECTION	From the intersection of SR36 toSR 381							
PROJECT DESCRIPTION	Improve to 5 lane section of highway							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2009	PE	STP-Local	\$200,000	\$160,000	\$ -	\$40,000

AMENDMENT #	1 (1-27-09)	ADJUSTMENT #		REMARKS	STP-M-34(40) In previous TIP.
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Location Map

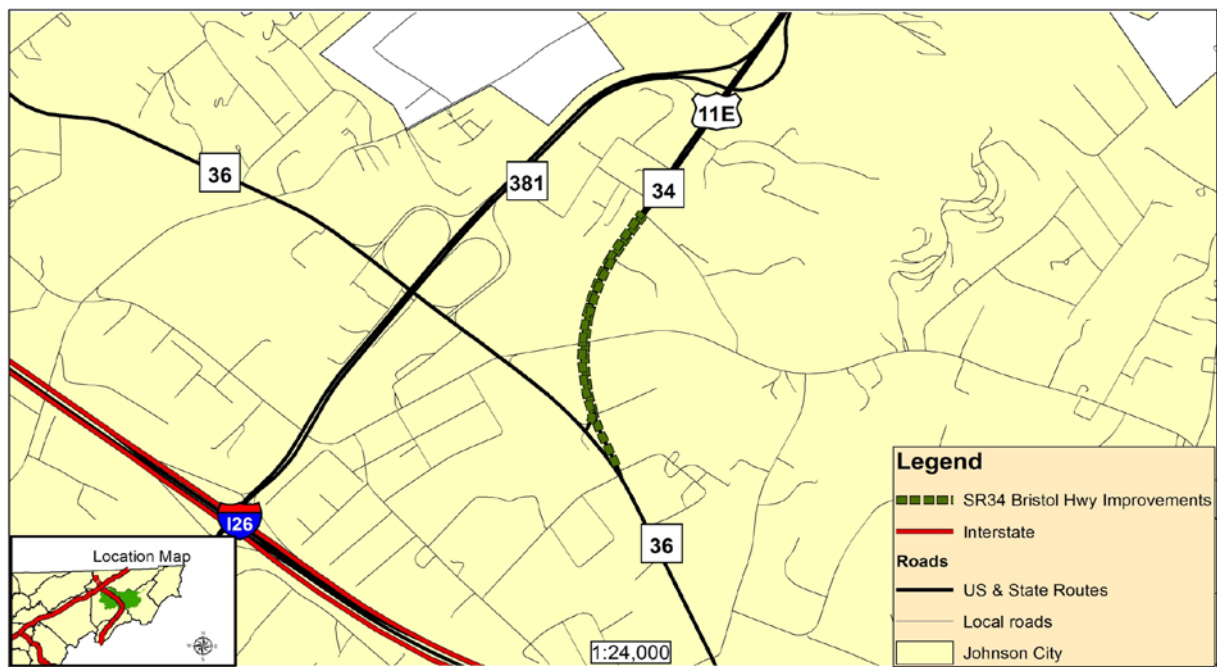


TIP #	2006-07	TDOT PIN#	102063	PRIORITY	High	LEAD AGENCY	TDOT	CONFORMITY
COUNTY	Washington	LENGTH	0.8	LRTP#	Proposed Project 7, for Friegth Movement Page4-23		Attainment	
PROJECT NAME	SR 34 (Bristol Hwy.) Improvements		TOTAL PROJECT COST	\$7,469,800				
TERMINI OR INTERSECTION	From the intersection of SR36 to SR 381							
PROJECT DESCRIPTION	Improve to 5 lane section of highway							

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	CN	State-STP	\$3,800,000	\$3,040,000	\$ 760,000	0

AMENDMENT #	1 (1-27-09) 3 (7-20-10)	ADJUSTMENT #		REMARKS	STP-M-34(40) In previous TIP.
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Location Map



SR 34 / US 11E Bristol Hwy. Improvements
Johnson City MTPO 2008 - 2011 TIP

JOHNSON CITY MTPO 2008 - 2011 TIP HIGHWAY FUNDING SUMMARY
Tables reflect Year of Expenature Dollars and a 2.5% inflation rate was used.
HIGHWAY TOTALS FOR FY-2008

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$2,510,000.00	\$2,510,000.00	\$0.00
BRR-S	\$9,786,000.00	\$9,786,000.00	\$0.00
HPP	\$7,574,819.00	\$7,574,819.00	\$0.00
IM	\$50,000.00	\$50,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$4,980,000.00	\$4,980,000.00	\$0.00
STP (Local)	\$6,027,993.02	\$3,340,000.00	\$2,687,993.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$858,000.00	\$858,000.00	\$0.00
NHCB	\$400,000.00	\$400,000.00	\$0.00
ES	\$0.00	\$0.00	\$0.00
Local (100%)	\$1,981,511.66	\$1,981,511.66	\$0.00
Total	\$41,808,723.68	\$39,120,730.66	\$2,687,993.02

HIGHWAY TOTALS FOR FY-2009

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$312,294.00	\$312,294.00	\$0.00
BRR-S	\$1,010,000.00	\$1,010,000.00	\$0.00
BRBD	\$1,015,000.00	\$1,015,000.00	\$0.00
HPP	\$5,856,300.00	\$5,856,300.00	\$0.00
IM	\$102,800.00	\$102,800.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$7,220,000.00	\$7,220,000.00	\$0.00
STP (Local)	\$3,781,443.02	\$1,450,000.00	\$2,331,443.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$2,435,941.00	\$2,435,941.00	\$0.00
ES-State	\$7,039,000.00	\$7,039,000.00	\$0.00
Local (100%)	\$575,000.00	\$575,000.00	\$0.00
Total	\$37,538,178.02	\$35,206,735.00	\$2,331,443.02

HIGHWAY TOTALS FOR FY-2010

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$760,000.00	\$760,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
IVHS Earmark	\$4,308,554.00	\$4,308,554.00	\$0.00
STP (State)	\$27,660,000.00	\$27,660,000.00	\$0.00
STP (Local)	\$3,821,665.00	\$3,821,665.00	\$0.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$662,000.00	\$662,000.00	\$0.00
Total	\$45,542,619.00	\$45,542,619.00	\$0.00

HIGHWAY TOTALS FOR FY-2011

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$1,093,450.00	\$0.00	\$1,093,450.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$0.00	\$0.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$22,000.00	\$22,000.00	\$0.00
Total	\$8,965,850.00	\$7,872,400.00	\$1,093,450.00

Grand Total	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
	\$133,855,370.70	\$132,761,920.70	\$1,093,450.00

JOHNSON CITY MTPO 2008 - 2011 TIP HIGHWAY FUNDING SUMMARY
Tables reflect Year of Expenature Dollars and a 2.5% inflation rate was used.
HIGHWAY TOTALS FOR FY-2008

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$2,510,000.00	\$2,510,000.00	\$0.00
BRR-S	\$9,786,000.00	\$9,786,000.00	\$0.00
HPP	\$7,574,819.00	\$7,574,819.00	\$0.00
IM	\$50,000.00	\$50,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$4,980,000.00	\$4,980,000.00	\$0.00
STP (Local)	\$6,027,993.02	\$3,340,000.00	\$2,687,993.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$858,000.00	\$858,000.00	\$0.00
NHCB	\$400,000.00	\$400,000.00	\$0.00
ES	\$0.00	\$0.00	\$0.00
Local (100%)	\$1,981,511.66	\$1,981,511.66	\$0.00
Total	\$41,808,723.68	\$39,120,730.66	\$2,687,993.02

HIGHWAY TOTALS FOR FY-2009

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$312,294.00	\$312,294.00	\$0.00
BRR-S	\$1,010,000.00	\$1,010,000.00	\$0.00
BRBD	\$1,015,000.00	\$1,015,000.00	\$0.00
HPP	\$5,856,300.00	\$5,856,300.00	\$0.00
IM	\$102,800.00	\$102,800.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$7,220,000.00	\$7,220,000.00	\$0.00
STP (Local)	\$3,781,443.02	\$1,450,000.00	\$2,331,443.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$2,435,941.00	\$2,435,941.00	\$0.00
ES-State	\$7,039,000.00	\$7,039,000.00	\$0.00
Local (100%)	\$575,000.00	\$575,000.00	\$0.00
Total	\$37,538,178.02	\$35,206,735.00	\$2,331,443.02

HIGHWAY TOTALS FOR FY-2010

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$760,000.00	\$760,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
IVHS Earmark	\$4,308,554.00	\$4,308,554.00	\$0.00
STP (State)	\$31,460,000.00	\$31,460,000.00	\$0.00
STP (Local)	\$3,821,665.00	\$3,821,665.00	\$0.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$662,000.00	\$662,000.00	\$0.00
Total	\$49,342,619.00	\$49,342,619.00	\$0.00

HIGHWAY TOTALS FOR FY-2011

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$1,093,450.00	\$0.00	\$1,093,450.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	\$0.00
ENH	\$0.00	\$0.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$22,000.00	\$22,000.00	\$0.00
Total	\$8,965,850.00	\$7,872,400.00	\$1,093,450.00

Grand Total	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
	\$137,655,370.70	\$136,561,920.70	\$1,093,450.00