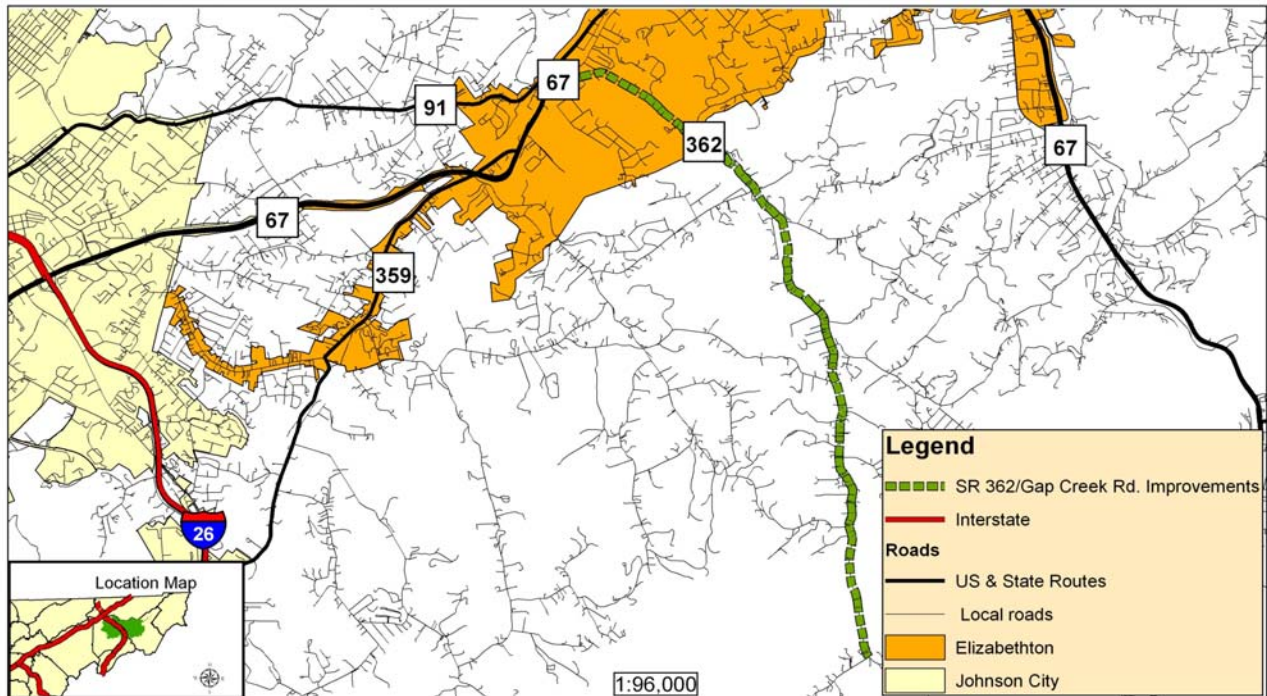


TIP #	2006-06	TDOT PIN#	101216.00	PRIORITY	In STIP	LEAD AGENCY	TDOT
COUNTY/CITY	Carter	LENGTH	5.8 mi	L RTP#	E+C; 11	CONFORMITY	Attainment
PROJECT NAME	SR 362 (Gap Creek Rd.) Improvements		TOTAL PROJECT COST	\$24,710,000			
TERMINI OR INTERSECTION	From US 321 /SR 67 (East Elk Ave.) in Elizabethton to SR 361						
PROJECT DESCRIPTION	Reconstruct & Widen to 2/3 Lanes						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2009	ROW	HPP	\$456,300	\$ 365,040	\$ 91,260	
2009	ROW	STP-STATE	\$3,844,000	\$3,075,200	\$768,800	

AMENDMENT #		ADJUSTMENT #	6 (11-26-08)	REMARKS	FY09 Funds are anticipated. HPP ID: #539 This is one section the project in the LRTP.
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### Location Map



SR 362 / Gap Creek Improvements



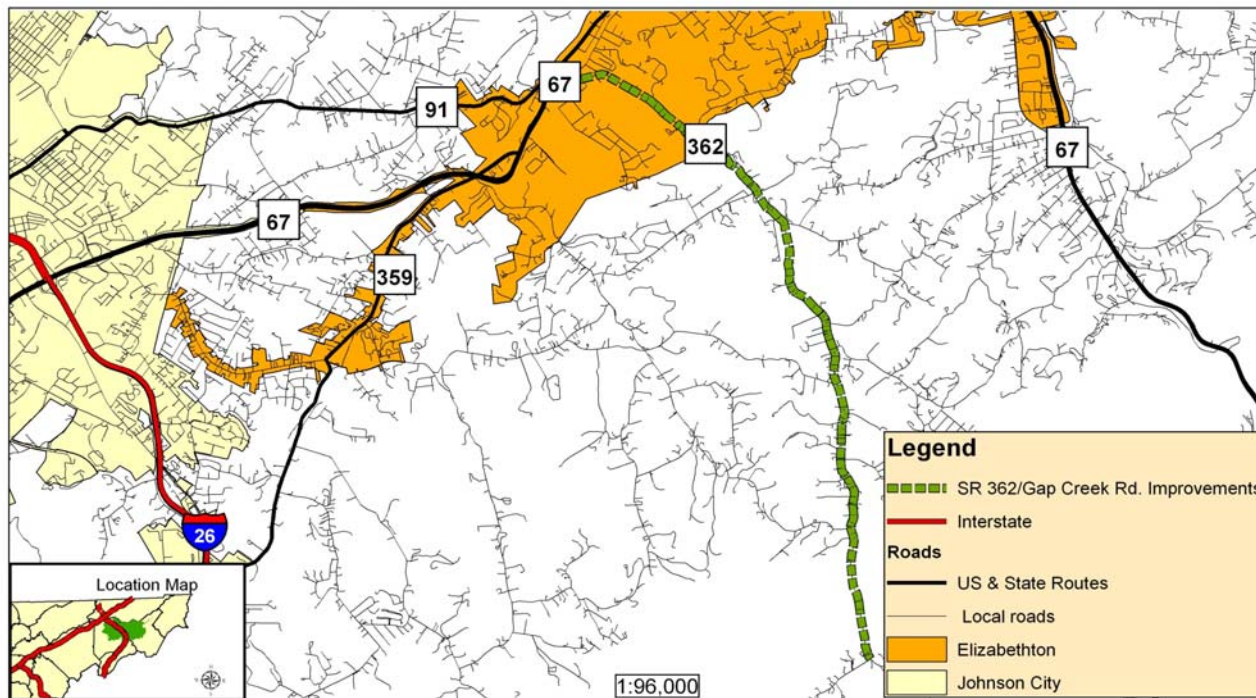
Johnson City MTPO 2008 - 2011 TIP

TIP #	2006-06	TDOT PIN#	101216.00	PRIORITY	In STIP	LEAD AGENCY	TDOT
COUNTY/CITY	Carter	LENGTH	5.8 mi	LRTP#	E+C; 11	CONFORMITY	Attainment
PROJECT NAME	SR 362 (Gap Creek Rd.) Improvements		TOTAL PROJECT COST	\$37,660,000			
TERMINI OR INTERSECTION	From US 321 /SR 67 (East Elk Ave.) in Elizabethton to SR 361						
PROJECT DESCRIPTION	Reconstruct & Widen to 2/3 Lanes						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2009	ROW	HPP	\$456,300	\$ 365,040	\$ 91,260	
2009	ROW	STP-STATE	\$3,844,000	\$3,075,200	\$768,800	
2010	ROW(ADD)	STP-STATE	\$12,950,000	\$10,360,000	\$ 2,590,000	

AMENDMENT #	3 (8-5-09)	ADJUSTMENT #	6 (11-26-08)	REMARKS	
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### Location Map



SR 362 / Gap Creek Improvements

Johnson City MTPO 2008 - 2011 TIP

TIP #	2009-04	TDOT PIN#	112455.00	PRIORITY	HIGH	LEAD AGENCY	TDOT
COUNTY	Washington	LENGTH	0.4	L RTP#	Proposed #8	CONFORMITY	Attainment
PROJECT NAME	I-26 EXIT 13		TOTAL PROJECT COST	\$10,000,000			
TERMINI OR INTERSECTION	Interchange modification, SR-75 at I-26 (Exit 13)						
PROJECT DESCRIPTION	Interchange Modification						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2010	PE-N	IM	\$375,000	\$337,500	\$37,500	
2010	PE-D	IM	\$375,000	\$337,500	\$37,500	

AMENDMENT #	3 (8-5-09)	ADJUSTMENT #		REMARKS	
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Location Map

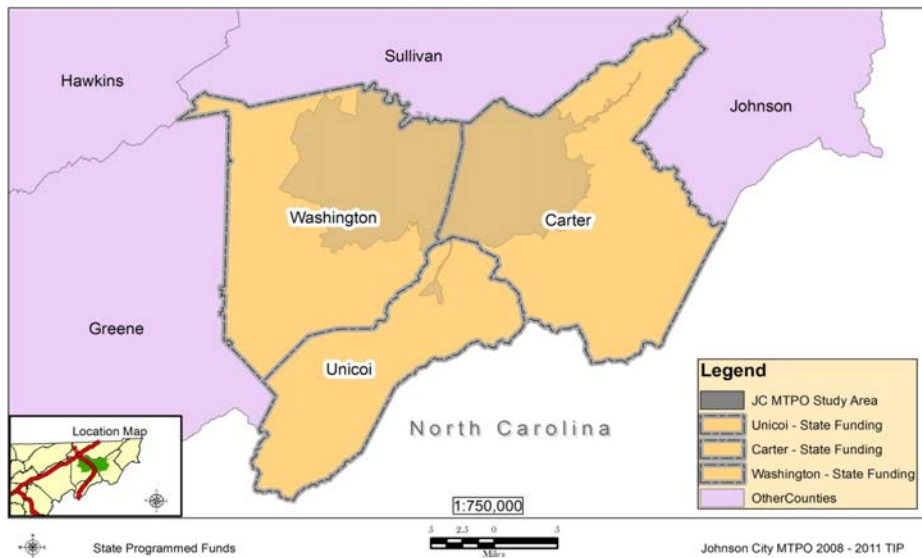


TIP #	2009-05	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT
COUNTY	Washington/Carter/Unicoi	LENGTH		L RTP#		CONFORMITY - Attainment	
PROJECT NAME	Bridge Bond Bucket		TOTAL PROJECT COST	\$30,000			
TERMINI OR INTERSECTION	Johnson City MTPO						
PROJECT DESCRIPTION	Bridge replacement, rehabilitation, systematic repair and preservation projects in the urbanized areas to be determined during the annual selection						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2009	PE,CN, ROW	BRBD	\$10,000		\$10,000	
2010	PE,CN, ROW	BRBD	\$10,000		\$10,000	
2011	PE,CN, ROW	BRBD	\$10,000		\$10,000	

AMENDMENT #	3 (8-5-09)	ADJUSTMENT #		REMARKS

### Location Map



**JOHNSON CITY MTPO 2008 - 2011 TIP HIGHWAY FUNDING SUMMARY**  
**Tables reflect Year of Expenature Dollars and a 2.5% inflation rate was used.**  
**HIGHWAY TOTALS FOR FY-2008**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$2,510,000.00	\$2,510,000.00	\$0.00
BRR-S	\$9,786,000.00	\$9,786,000.00	\$0.00
HPP	\$7,574,819.00	\$7,574,819.00	\$0.00
IM	\$50,000.00	\$50,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$4,980,000.00	\$4,980,000.00	\$0.00
STP (Local)	\$6,027,993.02	\$3,285,000.00	\$2,742,993.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$858,000.00	\$858,000.00	\$0.00
NHCB	\$400,000.00	\$400,000.00	\$0.00
ES	\$0.00	\$0.00	\$0.00
Local (100%)	\$1,981,511.66	\$1,981,511.66	\$0.00
<b>Total</b>	<b>\$41,808,723.68</b>	<b>\$39,065,730.66</b>	<b>\$2,742,993.02</b>

**HIGHWAY TOTALS FOR FY-2009**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$210,000.00	\$210,000.00	\$0.00
BRR-S	\$1,010,000.00	\$1,010,000.00	\$0.00
HPP	\$5,856,300.00	\$5,856,300.00	\$0.00
IM	\$102,800.00	\$102,800.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$5,454,000.00	\$5,454,000.00	\$0.00
STP (Local)	\$3,836,443.02	\$1,610,000.00	\$2,226,443.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$2,435,941.00	\$2,435,941.00	\$0.00
ES-State	\$22,484,000.00	\$22,484,000.00	\$0.00
Local (100%)	\$575,000.00	\$575,000.00	\$0.00
<b>Total</b>	<b>\$50,154,884.02</b>	<b>\$47,928,441.00</b>	<b>\$2,226,443.02</b>

**HIGHWAY TOTALS FOR FY-2010**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$3,319,893.02	\$2,760,000.00	\$559,893.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$662,000.00	\$662,000.00	\$0.00
<b>Total</b>	<b>\$12,622,293.02</b>	<b>\$12,062,400.00</b>	<b>\$559,893.02</b>

**HIGHWAY TOTALS FOR FY-2011**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$1,653,343.02	\$0.00	\$1,653,343.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$0.00	\$0.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$22,000.00	\$22,000.00	\$0.00
<b>Total</b>	<b>\$9,515,743.02</b>	<b>\$7,862,400.00</b>	<b>\$1,653,343.02</b>

Grand Total	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
	\$114,101,643.74	\$112,448,300.72	\$1,653,343.02

**JOHNSON CITY MTPO 2008 - 2011 TIP HIGHWAY FUNDING SUMMARY**  
**Tables reflect Year of Expenature Dollars and a 2.5% inflation rate was used.**  
**HIGHWAY TOTALS FOR FY-2008**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$2,510,000.00	\$2,510,000.00	\$0.00
BRR-S	\$9,786,000.00	\$9,786,000.00	\$0.00
HPP	\$7,574,819.00	\$7,574,819.00	\$0.00
IM	\$50,000.00	\$50,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$4,980,000.00	\$4,980,000.00	\$0.00
STP (Local)	\$6,027,993.02	\$3,285,000.00	\$2,742,993.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$858,000.00	\$858,000.00	\$0.00
NHCB	\$400,000.00	\$400,000.00	\$0.00
ES	\$0.00	\$0.00	\$0.00
Local (100%)	\$1,981,511.66	\$1,981,511.66	\$0.00
<b>Total</b>	<b>\$41,808,723.68</b>	<b>\$39,065,730.66</b>	<b>\$2,742,993.02</b>

**HIGHWAY TOTALS FOR FY-2009**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$210,000.00	\$210,000.00	\$0.00
BRR-S	\$1,010,000.00	\$1,010,000.00	\$0.00
<b>BRBD</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
HPP	\$5,856,300.00	\$5,856,300.00	\$0.00
IM	\$102,800.00	\$102,800.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$6,784,000.00	\$6,784,000.00	\$0.00
STP (Local)	\$3,836,443.02	\$1,610,000.00	\$2,226,443.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$2,435,941.00	\$2,435,941.00	\$0.00
ES-State	\$22,484,000.00	\$22,484,000.00	\$0.00
Local (100%)	\$575,000.00	\$575,000.00	\$0.00
<b>Total</b>	<b>\$51,494,884.02</b>	<b>\$49,268,441.00</b>	<b>\$2,226,443.02</b>

**HIGHWAY TOTALS FOR FY-2010**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
<b>BRBD</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
HPP	\$0.00	\$0.00	\$0.00
<b>IM</b>	<b>\$760,000.00</b>	<b>\$760,000.00</b>	<b>\$0.00</b>
NHS	\$200,000.00	\$200,000.00	\$0.00
<b>STP (State)</b>	<b>\$13,260,000.00</b>	<b>\$13,260,000.00</b>	<b>\$0.00</b>
STP (Local)	\$3,319,893.02	\$2,760,000.00	\$559,893.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$662,000.00	\$662,000.00	\$0.00
<b>Total</b>	<b>\$26,332,293.02</b>	<b>\$25,772,400.00</b>	<b>\$559,893.02</b>

**HIGHWAY TOTALS FOR FY-2011**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
<b>BRBD</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$1,653,343.02	\$0.00	\$1,653,343.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$0.00	\$0.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$22,000.00	\$22,000.00	\$0.00
<b>Total</b>	<b>\$9,525,743.02</b>	<b>\$7,872,400.00</b>	<b>\$1,653,343.02</b>

<b>Grand Total</b>	<b>Total Funds Available</b>	<b>Programmed Expenditures</b>	<b>Unprogrammed Balance</b>
	<b>\$129,161,643.74</b>	<b>\$127,508,300.72</b>	<b>\$1,653,343.02</b>