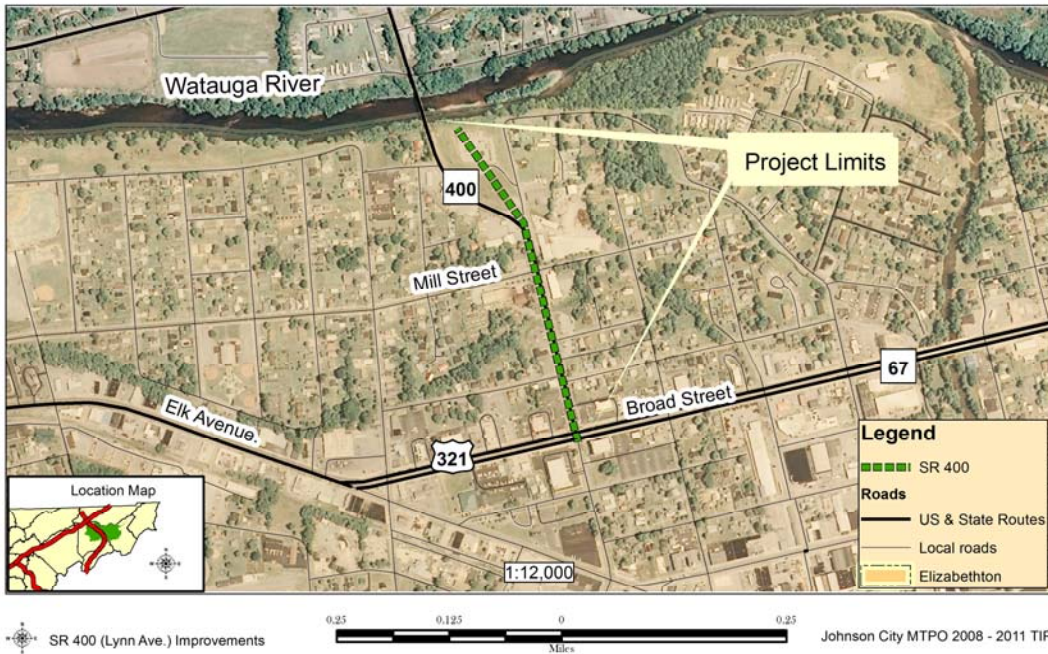


TIP #	2008-19	TDOT PIN#	43975.03	PRIORITY		LEAD AGENCY	TDOT
COUNTY	Carter	LENGTH	.2 mi	LRTP#	E+C; 13	CONFORMITY	Attainment
PROJECT NAME	SR 400 Lynn Avenue		TOTAL PROJECT COST	\$3,200,000			
TERMINI OR INTERSECTION	HPP ID# TN024/TEA21 - SR 400 (Lynn Avenue) from northeast of Mill street to south of SR 67 / US 321 (Broad Street)						
PROJECT DESCRIPTION	Realign and widen from 4 to 5 lanes between US 321 and Watauga River						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	ROW	HPP TN024	\$700,000	\$560,000	\$ 140,000	
2009	CN	STP	\$1,300,000	\$1,040,000	\$ 260,000	

AMENDMENT #		ADJUSTMENT #	6/17/2008	REMARKS	This is a portion of the project.
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### Location Map

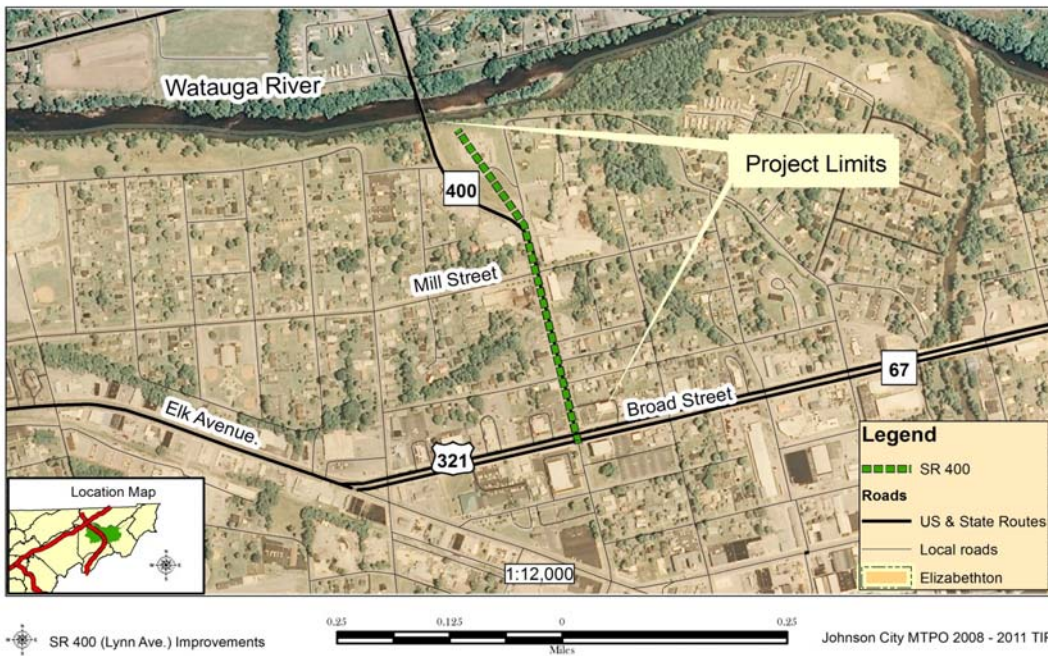


TIP #	2008-19	TDOT PIN#	43975.03	PRIORITY		LEAD AGENCY	TDOT
COUNTY	Carter	LENGTH	.2 mi	LRTP#	E+C; 13	CONFORMITY	Attainment
PROJECT NAME	SR 400 Lynn Avenue		TOTAL PROJECT COST	\$4,530,000			
TERMINI OR INTERSECTION	HPP ID# TN024/TEA21 - SR 400 (Lynn Avenue) from northeast of Mill street to south of SR 67 / US 321 (Broad Street)						
PROJECT DESCRIPTION	Realign and widen from 4 to 5 lanes between US 321 and Watauga River						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	ROW	HPP TN024	\$700,000	\$560,000	\$ 140,000	
2009	CN	STP	\$2,630,000	\$2,104,000	\$ 526,000	

AMENDMENT #		ADJUSTMENT #	6/17/2008 9 (7/9/09)	REMARKS	This is a portion of the project.
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### Location Map



**JOHNSON CITY MTPO 2008 - 2011 TIP HIGHWAY FUNDING SUMMARY**  
**Tables reflect Year of Expenature Dollars and a 2.5% inflation rate was used.**  
**HIGHWAY TOTALS FOR FY-2008**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$2,510,000.00	\$2,510,000.00	\$0.00
BRR-S	\$9,786,000.00	\$9,786,000.00	\$0.00
HPP	\$7,574,819.00	\$7,574,819.00	\$0.00
IM	\$50,000.00	\$50,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$4,980,000.00	\$4,980,000.00	\$0.00
STP (Local)	\$6,027,993.02	\$3,285,000.00	\$2,742,993.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$858,000.00	\$858,000.00	\$0.00
NHCB	\$400,000.00	\$400,000.00	\$0.00
ES	\$0.00	\$0.00	\$0.00
Local (100%)	\$1,981,511.66	\$1,981,511.66	\$0.00
<b>Total</b>	<b>\$41,808,723.68</b>	<b>\$39,065,730.66</b>	<b>\$2,742,993.02</b>

**HIGHWAY TOTALS FOR FY-2009**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$210,000.00	\$210,000.00	\$0.00
BRR-S	\$1,010,000.00	\$1,010,000.00	\$0.00
HPP	\$5,856,300.00	\$5,856,300.00	\$0.00
IM	\$102,800.00	\$102,800.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$5,454,000.00	\$5,454,000.00	\$0.00
STP (Local)	\$3,836,443.02	\$1,610,000.00	\$2,226,443.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$2,435,941.00	\$2,435,941.00	\$0.00
ES-State	\$22,484,000.00	\$22,484,000.00	\$0.00
Local (100%)	\$575,000.00	\$575,000.00	\$0.00
<b>Total</b>	<b>\$50,154,884.02</b>	<b>\$47,928,441.00</b>	<b>\$2,226,443.02</b>

**HIGHWAY TOTALS FOR FY-2010**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$3,319,893.02	\$2,760,000.00	\$559,893.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$662,000.00	\$662,000.00	\$0.00
<b>Total</b>	<b>\$12,622,293.02</b>	<b>\$12,062,400.00</b>	<b>\$559,893.02</b>

**HIGHWAY TOTALS FOR FY-2011**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$1,653,343.02	\$0.00	\$1,653,343.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$0.00	\$0.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$22,000.00	\$22,000.00	\$0.00
<b>Total</b>	<b>\$9,515,743.02</b>	<b>\$7,862,400.00</b>	<b>\$1,653,343.02</b>

Grand Total	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
	\$114,101,643.74	\$112,448,300.72	\$1,653,343.02

**JOHNSON CITY MTPO 2008 - 2011 TIP HIGHWAY FUNDING SUMMARY**  
**Tables reflect Year of Expenature Dollars and a 2.5% inflation rate was used.**  
**HIGHWAY TOTALS FOR FY-2008**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$2,510,000.00	\$2,510,000.00	\$0.00
BRR-S	\$9,786,000.00	\$9,786,000.00	\$0.00
HPP	\$7,574,819.00	\$7,574,819.00	\$0.00
IM	\$50,000.00	\$50,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$4,980,000.00	\$4,980,000.00	\$0.00
STP (Local)	\$6,027,993.02	\$3,285,000.00	\$2,742,993.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$858,000.00	\$858,000.00	\$0.00
NHCB	\$400,000.00	\$400,000.00	\$0.00
ES	\$0.00	\$0.00	\$0.00
Local (100%)	\$1,981,511.66	\$1,981,511.66	\$0.00
<b>Total</b>	<b>\$41,808,723.68</b>	<b>\$39,065,730.66</b>	<b>\$2,742,993.02</b>

**HIGHWAY TOTALS FOR FY-2009**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$210,000.00	\$210,000.00	\$0.00
BRR-S	\$1,010,000.00	\$1,010,000.00	\$0.00
HPP	\$5,856,300.00	\$5,856,300.00	\$0.00
IM	\$102,800.00	\$102,800.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$6,784,000.00	\$6,784,000.00	\$0.00
STP (Local)	\$3,836,443.02	\$1,610,000.00	\$2,226,443.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$2,435,941.00	\$2,435,941.00	\$0.00
ES-State	\$22,484,000.00	\$22,484,000.00	\$0.00
Local (100%)	\$575,000.00	\$575,000.00	\$0.00
<b>Total</b>	<b>\$51,484,884.02</b>	<b>\$49,258,441.00</b>	<b>\$2,226,443.02</b>

**HIGHWAY TOTALS FOR FY-2010**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$3,319,893.02	\$2,760,000.00	\$559,893.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$662,000.00	\$662,000.00	\$0.00
<b>Total</b>	<b>\$12,622,293.02</b>	<b>\$12,062,400.00</b>	<b>\$559,893.02</b>

**HIGHWAY TOTALS FOR FY-2011**

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$1,653,343.02	\$0.00	\$1,653,343.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$0.00	\$0.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
ES-Local	\$0.00	\$0.00	\$0.00
ES-State	\$0.00	\$0.00	\$0.00
Local (100%)	\$22,000.00	\$22,000.00	\$0.00
<b>Total</b>	<b>\$9,515,743.02</b>	<b>\$7,862,400.00</b>	<b>\$1,653,343.02</b>

Grand Total	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
	\$115,431,643.74	\$113,778,300.72	\$1,653,343.02