

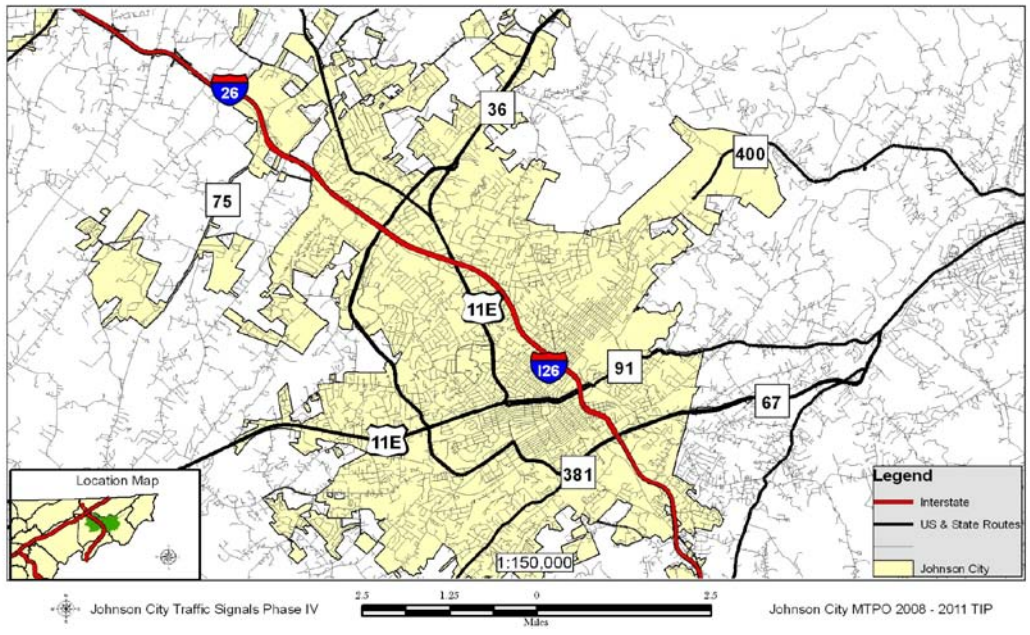
TIP #	2008-04	TDOT PIN#		PRIORITY	High	LEAD AGENCY	Johnson City, TN
COUNTY/CITY	Washington/Johnson City	LENGTH	N/A	L RTP#	Consistant with plan	CONFORMITY	Attainment
PROJECT NAME	Signalization at 11 Intersections (Johnson City)		TOTAL PROJECT COST	\$2,000,000			
TERMINI OR INTERSECTION	Traffic Signals at various locations.						
PROJECT DESCRIPTION	Upgrade and install traffic signals at 11 intersections to improve safety and congestion.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE	STP-Local	\$200,000	\$200,000		
2008	CN	STP-Local	\$1,800,000	\$1,800,000		

AMENDMENT #	ADJUSTMENT #	REMARKS

Location Map

11 Signals throughout Johnson City



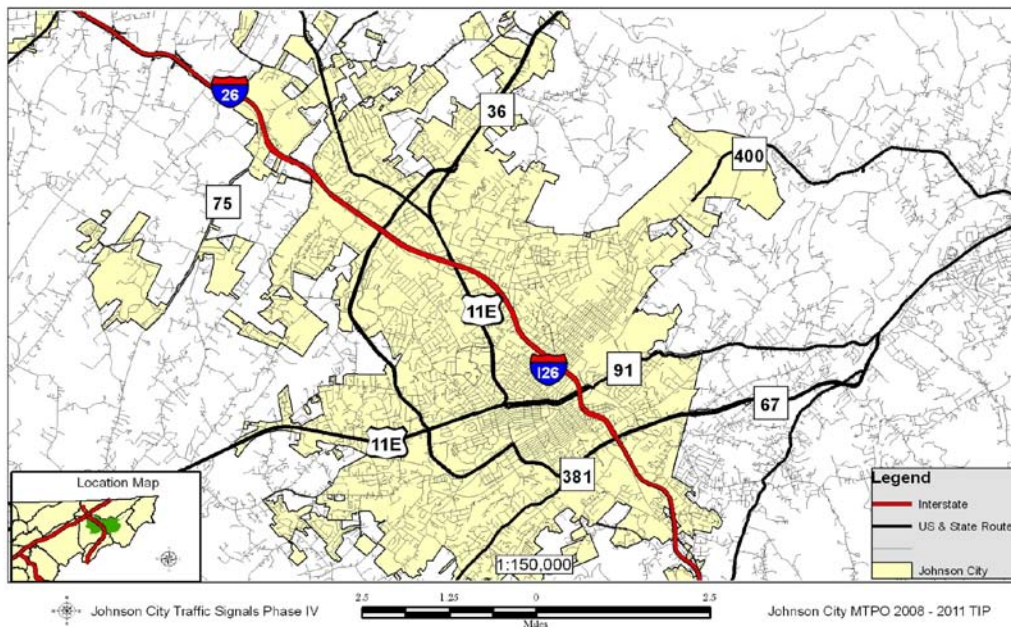
TIP #	2008-04	TDOT PIN#		PRIORITY	High	LEAD AGENCY	Johnson City, TN
COUNTY/CITY	Washington/Johnson City	LENGTH	N/A	LRTP#	Consistant with plan	CONFORMITY	Attainment
PROJECT NAME	Signalization at 12 Intersections (Johnson City)		TOTAL PROJECT COST	\$2,000,000			
TERMINI OR INTERSECTION	Traffic Signals at various locations.						
PROJECT DESCRIPTION	Upgrade and install traffic signals at 12 intersections to improve safety and congestion.						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	PE	STP-Local	\$200,000	\$200,000		
2008	CN	STP-Local	\$1,800,000	\$1,800,000		

AMENDMENT #	ADJUSTMENT # 5: 10-22-08	REMARKS
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Location Map

12 Signals throughout Johnson City



JOHNSON CITY MTPO 2008 - 2011 TIP HIGHWAY FUNDING SUMMARY

Tables reflect Year of Expenature Dollars and a 2.5% inflation rate was used.

HIGHWAY TOTALS FOR FY-2008

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$2,510,000.00	\$2,510,000.00	\$0.00
BRR-S	\$9,786,000.00	\$9,786,000.00	\$0.00
HPP	\$7,974,819.00	\$7,974,819.00	\$0.00
IM	\$50,000.00	\$50,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$8,370,400.00	\$8,370,400.00	\$0.00
STP (Local)	\$6,027,993.02	\$3,410,760.00	\$2,617,233.02
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$858,000.00	\$858,000.00	\$0.00
NHCB	\$400,000.00	\$400,000.00	\$0.00
Local (100%)	\$1,981,511.66	\$1,981,511.66	\$0.00
Total	\$45,599,123.68	\$42,981,890.66	\$2,617,233.02

HIGHWAY TOTALS FOR FY-2009

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$210,000.00	\$210,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
HPP	\$5,500,000.00	\$5,500,000.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$1,610,000.00	\$1,610,000.00	\$0.00
STP (Local)	\$3,421,571.39	\$1,567,000.00	\$1,854,571.39
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
Local (100%)	\$575,000.00	\$575,000.00	\$0.00
Total	\$19,536,971.39	\$17,682,400.00	\$1,854,571.39

HIGHWAY TOTALS FOR FY-2010

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$3,243,021.39	\$2,560,000.00	\$683,021.39
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$250,000.00	\$250,000.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$550,000.00	\$550,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
Local (100%)	\$662,000.00	\$662,000.00	\$0.00
Total	\$12,545,421.39	\$11,862,400.00	\$683,021.39

HIGHWAY TOTALS FOR FY-2011

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$110,000.00	\$110,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$10,000.00	\$10,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$1,776,471.39	\$0.00	\$1,776,471.39
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$6,190,400.00	\$6,190,400.00	
ENH	\$0.00	\$0.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
Local (100%)	\$22,000.00	\$22,000.00	\$0.00
Total	\$9,638,871.39	\$7,862,400.00	\$1,776,471.39

Grand Total	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
	\$87,320,387.85	\$85,543,916.46	\$1,776,471.39

JC MTPO 2008 - 2011 TIP STP LOCAL SUMMARY

2008

Carryover Balance		\$4,934,543.02
Allocation	+	\$1,093,450.00
Total Funds Available	=	\$6,027,993.02
Projects	-	\$3,410,760.00
Remaining 2008	=	\$2,617,233.02

2009

Carryover Balance		\$2,617,233.02
Allocation	+	\$1,093,450.00
Total Funds Available	=	\$3,710,683.02
Projects	-	\$1,567,000.00
Remaining 2009	=	\$2,143,683.02

2010

Carryover Balance		\$2,143,683.02
Allocation	+	\$1,093,450.00
Total Funds Available	=	\$3,237,133.02
Projects	-	\$2,560,000.00
Remaining 2010	=	\$677,133.02

2011

Carryover Balance		\$677,133.02
Allocation	+	\$1,093,450.00
Total Funds Available	=	\$1,770,583.02
Projects	-	\$0.00
Remaining 2011	=	\$1,776,471.39