

TIP # <input type="text" value="2008-21"/>	TDOT PIN # <input type="text"/>	PRIORITY <input type="text"/>	LEAD AGENCY <input type="text" value="Johnson City Transit"/>
COUNTY/CITY <input type="text" value="Johnson City"/>	LENGTH <input type="text"/>	LRTP # CONSISTENT W/PLAN <input type="text"/>	CONFORMITY STAT. <input type="text"/>
ROUTE/PROJECT NAME <input type="text" value="Operating Expenses"/>	Total Project Cost <input type="text"/>	Submitted TIP <input type="text"/>	
TERMINI OR INTERSECTION <input type="text"/>			
PROJECT DESCRIPTION <input type="text" value="Allows for the day to day operation of transit services for the community"/>			

Fiscal Year	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2008	5307	\$1,747,310	\$873,657	\$436,828	\$436,829
2008	5316	\$200,000	\$100,000	\$50,000	\$50,000
2008	5317	\$100,000	\$50,000	\$25,000	\$25,000
2009	5307	\$1,942,179	\$971,089	\$449,311	\$521,779
2009	5316	\$200,000	\$100,000	\$50,000	\$50,000
2009	5317	\$200,000	\$100,000	\$50,000	\$50,000
2010	5307	\$2,006,400	\$1,001,700	\$456,804	\$547,896
2010	5316	\$200,000	\$100,000	\$50,000	\$50,000
2010	5317	\$200,000	\$100,000	\$50,000	\$50,000
2011	5307	\$2,123,604	\$1,061,802	\$458,342	\$603,460
2011	5316	\$200,000	\$100,000	\$50,000	\$50,000
2011	5317	\$200,000	\$100,000	\$50,000	\$50,000

AMENDMENT # <input type="text" value="1 (2-25-09)"/>	ADJUSTMENT # <input type="text"/>	REMARKS <input type="text" value="Reg Ops=regular operations"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
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TIP #	2008-21	TDOT PIN #		PRIORITY		LEAD AGENCY	Johnson City Transit
COUNTY/CITY	Johnson City	LENGTH		LRTP #		CONFORMITY STAT.	
ROUTE/PROJECT NAME	Operating Expenses	Total Project Cost		Submitted TIP			
TERMINI OR INTERSECTION							
PROJECT DESCRIPTION	Allows for the day to day operation of transit services for the community						

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2009	5307	\$1,942,179	\$971,089	\$449,311	\$521,779
2009	5316	\$200,000	\$100,000	\$50,000	\$50,000
2009	5317	\$200,000	\$100,000	\$50,000	\$50,000
2010	5307	\$2,006,400	\$1,001,700	\$456,804	\$547,896
2010	5316	\$250,000	\$125,000	\$62,500	\$62,500
2010	5317	\$200,000	\$100,000	\$50,000	\$50,000
2011	5307	\$2,123,604	\$1,061,802	\$458,342	\$603,460
2011	5316	\$250,000	\$125,000	\$62,500	\$62,500
2011	5317	\$200,000	\$100,000	\$50,000	\$50,000

AMENDMENT #	1 (2-25-09)	ADJUSTMENT #	13 (4-26-10)	REMARKS

Johnson City Transit Summary

	FY 2008				FY 2009			
	Federal	State	Local	Total	Federal	State	Local	Total
Anticipated Revenue	\$ 1,366,391	\$ 554,311	\$ 554,313	\$ 2,475,015	\$ 3,155,301	\$ 642,794	\$ 642,794	\$ 4,440,889
vehicles/Buses	\$ 127,281	\$ 15,910	\$ 15,910	\$ 159,101	\$ 1,411,011	\$ 30,725	\$ 30,725	\$ 1,472,461
Operating Expenses	\$ 1,023,657	\$ 511,828	\$ 511,829	\$ 2,047,314	\$ 1,171,090	\$ 585,544	\$ 585,544	\$ 2,342,178
Capital Expenses	\$ 215,453	\$ 26,573	\$ 26,574	\$ 268,600	\$ 573,200	\$ 26,525	\$ 26,525	\$ 626,250
Needs	\$ 1,366,391	\$ 554,311	\$ 554,313	\$ 2,475,015	\$ 3,155,301	\$ 642,794	\$ 642,794	\$ 4,440,889
EndingBalance								

	FY 2010				FY 2011			
	Federal	State	Local	Total	Federal	State	Local	Total
Revenue	\$ 1,549,950	\$ 600,335	\$ 691,428	\$ 2,841,713	\$ 1,377,402	\$ 572,792	\$ 717,910	\$ 2,668,104
vehicles/Buses								
Operating Expenses	\$ 1,201,700	\$ 556,804	\$ 647,896	\$ 2,406,400	\$ 1,261,802	\$ 558,342	\$ 703,460	\$ 2,523,604
Capital Expenses	\$ 348,250	\$ 43,531	\$ 43,532	\$ 435,313	\$ 115,600	\$ 14,450	\$ 14,450	\$ 144,500
Needs	\$ 1,549,950	\$ 600,335	\$ 691,428	\$ 2,841,713	\$ 1,377,402	\$ 572,792	\$ 717,910	\$ 2,668,104
EndingBalance								

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	FY 2008				FY 2009			
	Federal	State	Local	Total	Federal	State	Local	Total
Anticipated Revenue	\$ 1,366,391	\$ 554,311	\$ 554,313	\$ 2,475,015	\$ 3,155,301	\$ 642,794	\$ 642,794	\$ 4,440,889
vehicles/Buses	\$ 127,281	\$ 15,910	\$ 15,910	\$ 159,101	\$ 1,411,011	\$ 30,725	\$ 30,725	\$ 1,472,461
Operating Expenses	\$ 1,023,657	\$ 511,828	\$ 511,829	\$ 2,047,314	\$ 1,171,090	\$ 585,544	\$ 585,544	\$ 2,342,178
Capital Expenses	\$ 215,453	\$ 26,573	\$ 26,574	\$ 268,600	\$ 573,200	\$ 26,525	\$ 26,525	\$ 626,250
Needs	\$ 1,366,391	\$ 554,311	\$ 554,313	\$ 2,475,015	\$ 3,155,301	\$ 642,794	\$ 642,794	\$ 4,440,889
EndingBalance								

	FY 2010				FY 2011			
	Federal	State	Local	Total	Federal	State	Local	Total
Anticipated Revenue	\$ 1,574,950	\$ 612,835	\$ 703,928	\$ 2,891,713	\$ 1,402,402	\$ 585,292	\$ 730,410	\$ 2,718,104
vehicles/Buses								
Operating Expenses	\$ 1,226,700	\$ 569,304	\$ 660,396	\$ 2,456,400	\$ 1,286,802	\$ 570,842	\$ 715,960	\$ 2,573,604
Capital Expenses	\$ 348,250	\$ 43,531	\$ 43,532	\$ 435,313	\$ 115,600	\$ 14,450	\$ 14,450	\$ 144,500
Needs	\$ 1,574,950	\$ 612,835	\$ 703,928	\$ 2,891,713	\$ 1,402,402	\$ 585,292	\$ 730,410	\$ 2,718,104
EndingBalance								