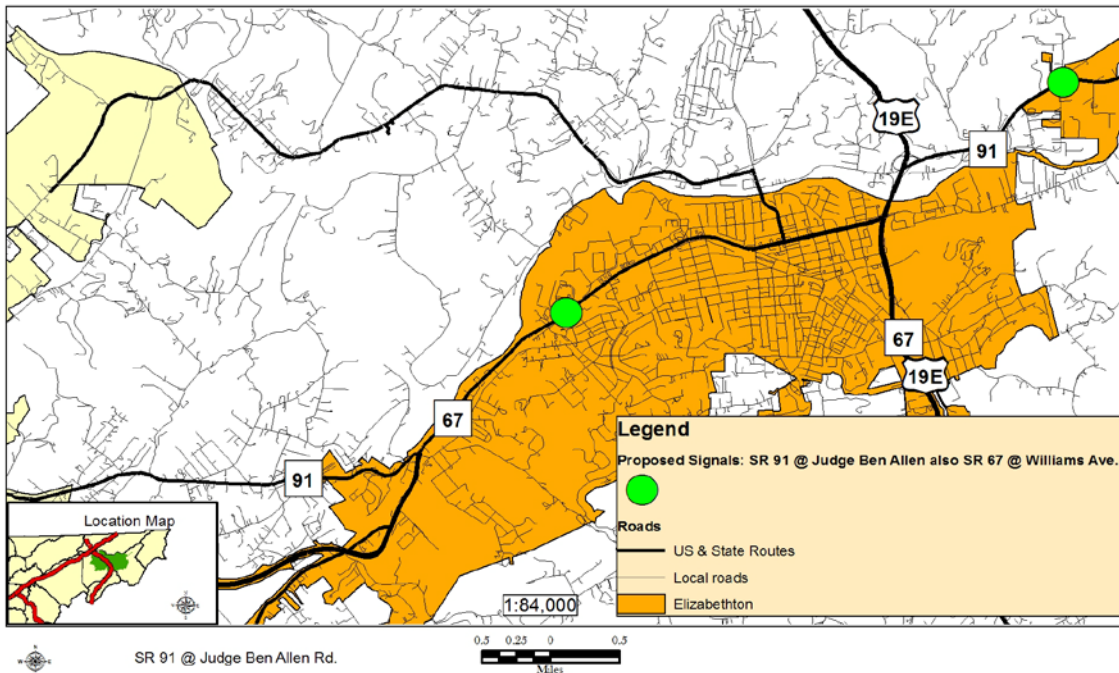


| | | | | | | | |
|-------------------------|--|-----------|--------------------|-----------|----------------------|-------------|------------|
| TIP # | 2008-03 | TDOT PIN# | 111345.00 | PRIORITY | High | LEAD AGENCY | TDOT |
| COUNTY/CITY | Carter/Elizabethton | LENGTH | | L RTP# | Consistant with plan | CONFORMITY | Attainment |
| PROJECT NAME | Signalization at 2 intersections (Elizabethton) | | TOTAL PROJECT COST | \$583,000 | | | |
| TERMINI OR INTERSECTION | Judge Ben Allen Road @ SR 91, SR 67 @Williams Avenue. | | | | | | |
| PROJECT DESCRIPTION | Install new traffic signal at the intersection of Judge Ben Allen Rd. @ SR 91, SR 67 at Williams Ave in Elizabethton, TN | | | | | | |

| FISCAL YEAR | TYPE OF WORK | FUNDING TYPE | TOTAL FUNDS | FED FUNDS | STATE FUNDS | LOCAL FUNDS |
|-------------|--------------|--------------|-------------|-----------|-------------|-------------|
| 2011 | PE-N | STP-Local | \$41,500 | \$41,500 | | \$1,300 |
| 2011 | PE-D | STP-Local | \$41,500 | \$41,500 | | \$1,300 |
| 2011 | ROW | STP-Local | \$20,000 | \$20,000 | | \$4,000 |
| 2011 | CN | STP-Local | \$480,000 | \$480,000 | | \$20,000 |
| | | | | | | |
| | | | | | | |

| | | | | | |
|-------------|------------|--------------|--|---------|--|
| AMENDMENT # | 1 (6/8/11) | ADJUSTMENT # | | REMARKS | The traffic signal at Judge Ben Allen @ SR 91 was in the previous TIP (2008-2011). |
|-------------|------------|--------------|--|---------|--|

Location Map

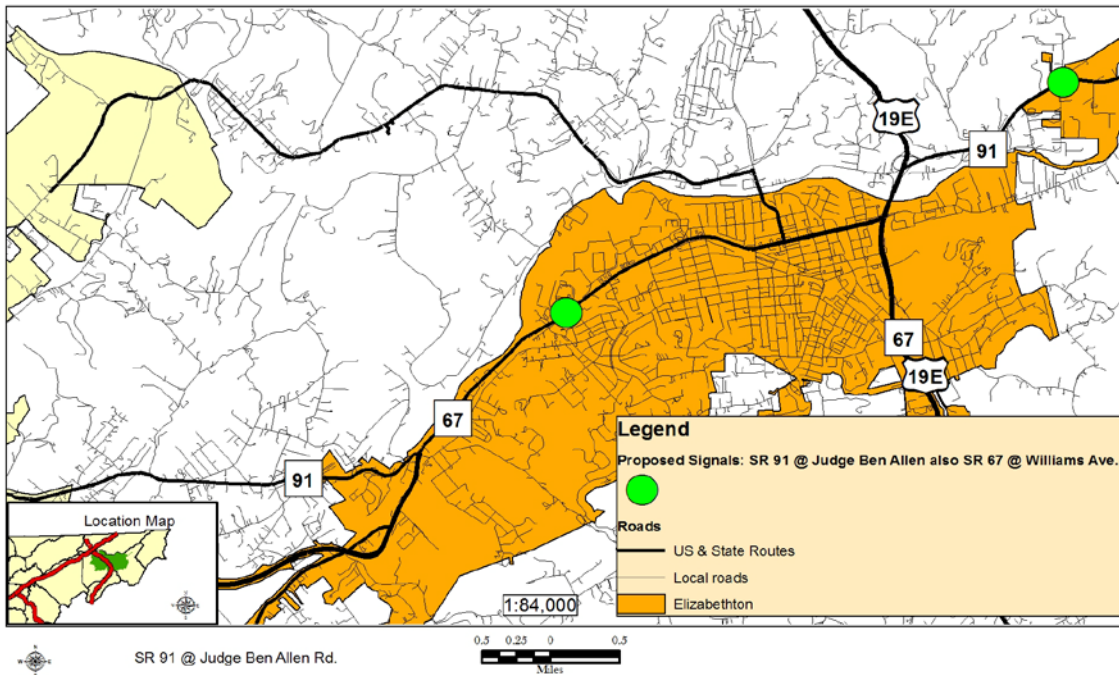


| | | | | | | | |
|-------------------------|--|-----------|--------------------|-----------|----------------------|-------------|------------|
| TIP # | 2008-03 | TDOT PIN# | 111345.00 | PRIORITY | High | LEAD AGENCY | TDOT |
| COUNTY/CITY | Carter/Elizabethton | LENGTH | | L RTP# | Consistant with plan | CONFORMITY | Attainment |
| PROJECT NAME | Signalization at 2 intersections (Elizabethton) | | TOTAL PROJECT COST | \$583,000 | | | |
| TERMINI OR INTERSECTION | Judge Ben Allen Road @ SR 91, SR 67 @Williams Avenue. | | | | | | |
| PROJECT DESCRIPTION | Install new traffic signal at the intersection of Judge Ben Allen Rd. @ SR 91, SR 67 at Williams Ave in Elizabethton, TN | | | | | | |

| FISCAL YEAR | TYPE OF WORK | FUNDING TYPE | TOTAL FUNDS | FED FUNDS | STATE FUNDS | LOCAL FUNDS |
|-------------|--------------|--------------|-------------|-----------|-------------|-------------|
| 2011 | PE-N | STP-Local | \$41,500 | \$41,500 | | |
| 2011 | PE-D | STP-Local | \$41,500 | \$41,500 | | |
| 2011 | ROW | STP-Local | \$20,000 | \$16,000 | \$ 4,000 | |
| 2011 | CN | STP-Local | \$200,000 | \$200,000 | | |
| 2011 | CN | STP-Local | \$280,000 | \$224,000 | \$ 56,000 | |
| | | | | | | |
| | | | | | | |

| | | | | | |
|-------------|------------|--------------|------------|---------|--|
| AMENDMENT # | 1 (6/8/11) | ADJUSTMENT # | 7 (8/1/11) | REMARKS | The traffic signal at Judge Ben Allen @ SR 91 was in the previous TIP (2008-2011). |
|-------------|------------|--------------|------------|---------|--|

Location Map



JOHNSON CITY MTPO 2011 - 2014 TIP HIGHWAY FUNDING SUMMARY
Tables reflect Year of Expenditure Dollars and a 2.5% inflation rate was used.
A one percent inflation rate was used for Operations & Maintenance.

HIGHWAY TOTALS FOR FY-2011

| Funding Source | Total Funds Available | Programmed Expenditures | Unprogrammed Balance |
|--------------------------|-------------------------|-------------------------|-----------------------|
| BRR-L | \$88,000.00 | \$88,000.00 | \$0.00 |
| BRR-S | \$229,000.00 | \$229,000.00 | \$0.00 |
| BRBD | \$10,000.00 | \$10,000.00 | \$0.00 |
| HPP | \$10,072,519.00 | \$10,072,519.00 | \$0.00 |
| IM | \$405,000.00 | \$405,000.00 | \$0.00 |
| NHS | \$0.00 | \$0.00 | \$0.00 |
| STP (State) | \$81,718,618.00 | \$81,718,618.00 | \$0.00 |
| STP (Local) | \$8,699,066.00 | \$7,416,600.00 | \$1,282,466.00 |
| HSIP | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| SRTS | \$500,000.00 | \$500,000.00 | \$0.00 |
| Operations & Maintenance | \$13,507,661.00 | \$13,507,661.00 | \$0.00 |
| ENH | \$2,437,760.00 | \$2,437,760.00 | \$0.00 |
| IVHS | \$3,446,843.00 | \$3,446,843.00 | \$0.00 |
| NHCB | \$320,000.00 | \$320,000.00 | \$0.00 |
| Local (100%) | \$2,568,147.00 | \$2,568,147.00 | \$0.00 |
| Total | \$125,002,614.00 | \$123,720,148.00 | \$1,282,466.00 |

HIGHWAY TOTALS FOR FY-2012

| Funding Source | Total Funds Available | Programmed Expenditures | Unprogrammed Balance |
|--------------------------|------------------------|-------------------------|-----------------------|
| BRR-L | \$88,000.00 | \$88,000.00 | \$0.00 |
| BRR-S | \$20,000.00 | \$20,000.00 | \$0.00 |
| BRBD | \$10,000.00 | \$10,000.00 | \$0.00 |
| HPP | \$0.00 | \$0.00 | \$0.00 |
| IM | \$1,930,000.00 | \$1,930,000.00 | \$0.00 |
| NHS | \$200,000.00 | \$200,000.00 | \$0.00 |
| STP (State) | \$310,000.00 | \$310,000.00 | \$0.00 |
| STP (Local) | \$2,437,808.00 | \$1,110,000.00 | \$1,327,808.00 |
| HSIP | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| SRTS | \$0.00 | \$0.00 | \$0.00 |
| Operations & Maintenance | \$13,642,738.00 | \$13,642,738.00 | \$0.00 |
| IVHS | \$0.00 | \$0.00 | \$0.00 |
| ENH | \$664,000.00 | \$664,000.00 | \$0.00 |
| NHCB | \$0.00 | \$0.00 | \$0.00 |
| Local (100%) | \$253,000.00 | \$253,000.00 | \$0.00 |
| Total | \$20,555,546.00 | \$19,227,738.00 | \$1,327,808.00 |

HIGHWAY TOTALS FOR FY-2013

| Funding Source | Total Funds Available | Programmed Expenditures | Unprogrammed Balance |
|--------------------------|------------------------|-------------------------|----------------------|
| BRR-L | \$88,000.00 | \$88,000.00 | \$0.00 |
| BRR-S | \$20,000.00 | \$20,000.00 | \$0.00 |
| BRBD | \$10,000.00 | \$10,000.00 | \$0.00 |
| HPP | \$0.00 | \$0.00 | \$0.00 |
| IM | \$30,000.00 | \$30,000.00 | \$0.00 |
| NHS | \$200,000.00 | \$200,000.00 | \$0.00 |
| STP (State) | \$310,000.00 | \$310,000.00 | \$0.00 |
| STP (Local) | \$2,483,150.00 | \$1,650,000.00 | \$833,150.00 |
| HSIP | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| SRTS | \$0.00 | \$0.00 | \$0.00 |
| Operations & Maintenance | \$13,779,166.00 | \$13,779,166.00 | \$0.00 |
| IVHS | \$0.00 | \$0.00 | \$0.00 |
| ENH | \$664,000.00 | \$664,000.00 | \$0.00 |
| NHCB | \$0.00 | \$0.00 | \$0.00 |
| Local (100%) | \$213,000.00 | \$213,000.00 | \$0.00 |
| Total | \$18,797,316.00 | \$17,964,166.00 | \$833,150.00 |

HIGHWAY TOTALS FOR FY-2014

| Funding Source | Total Funds Available | Programmed Expenditures | Unprogrammed Balance |
|--------------------------|------------------------|-------------------------|-----------------------|
| BRR-L | \$88,000.00 | \$88,000.00 | \$0.00 |
| BRR-S | \$20,000.00 | \$20,000.00 | \$0.00 |
| BRBD | \$0.00 | \$0.00 | \$0.00 |
| HPP | \$0.00 | \$0.00 | \$0.00 |
| IM | \$30,000.00 | \$30,000.00 | \$0.00 |
| NHS | \$200,000.00 | \$200,000.00 | \$0.00 |
| STP (State) | \$310,000.00 | \$310,000.00 | \$0.00 |
| STP (Local) | \$1,988,492.00 | \$100,000.00 | \$1,888,492.00 |
| HSIP | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| SRTS | \$0.00 | \$0.00 | \$0.00 |
| Operations & Maintenance | \$13,916,957.00 | \$13,916,957.00 | \$0.00 |
| IVHS | \$0.00 | \$0.00 | \$0.00 |
| ENH | \$0.00 | \$0.00 | \$0.00 |
| NHCB | \$0.00 | \$0.00 | \$0.00 |
| Local (100%) | \$47,000.00 | \$47,000.00 | \$0.00 |
| Total | \$17,600,449.00 | \$15,711,957.00 | \$1,888,492.00 |

| Grand Total | Total Funds Available | Programmed Expenditures | Unprogrammed Balance |
|--------------------|------------------------------|--------------------------------|-----------------------------|
| | \$181,955,925.00 | \$180,067,433.00 | \$1,888,492.00 |

JOHNSON CITY MTPO 2011 - 2014 TIP HIGHWAY FUNDING SUMMARY
Tables reflect Year of Expenditure Dollars and a 2.5% inflation rate was used.
A one percent inflation rate was used for Operations & Maintenance.

HIGHWAY TOTALS FOR FY-2011

| Funding Source | Total Funds Available | Programmed Expenditures | Unprogrammed Balance |
|--------------------------|-------------------------|-------------------------|-----------------------|
| BRR-L | \$88,000.00 | \$88,000.00 | \$0.00 |
| BRR-S | \$229,000.00 | \$229,000.00 | \$0.00 |
| BRBD | \$10,000.00 | \$10,000.00 | \$0.00 |
| HPP | \$10,072,519.00 | \$10,072,519.00 | \$0.00 |
| IM | \$405,000.00 | \$405,000.00 | \$0.00 |
| NHS | \$0.00 | \$0.00 | \$0.00 |
| STP (State) | \$81,778,618.00 | \$81,778,618.00 | \$0.00 |
| STP (Local) | \$8,699,066.00 | \$7,356,600.00 | \$1,342,466.00 |
| HSIP | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| SRTS | \$500,000.00 | \$500,000.00 | \$0.00 |
| Operations & Maintenance | \$13,507,661.00 | \$13,507,661.00 | \$0.00 |
| ENH | \$2,437,760.00 | \$2,437,760.00 | \$0.00 |
| IVHS | \$3,446,843.00 | \$3,446,843.00 | \$0.00 |
| NHCB | \$320,000.00 | \$320,000.00 | \$0.00 |
| Local (100%) | \$2,541,547.00 | \$2,541,547.00 | \$0.00 |
| Total | \$125,036,014.00 | \$123,693,548.00 | \$1,342,466.00 |

HIGHWAY TOTALS FOR FY-2012

| Funding Source | Total Funds Available | Programmed Expenditures | Unprogrammed Balance |
|--------------------------|------------------------|-------------------------|-----------------------|
| BRR-L | \$88,000.00 | \$88,000.00 | \$0.00 |
| BRR-S | \$20,000.00 | \$20,000.00 | \$0.00 |
| BRBD | \$10,000.00 | \$10,000.00 | \$0.00 |
| HPP | \$0.00 | \$0.00 | \$0.00 |
| IM | \$1,930,000.00 | \$1,930,000.00 | \$0.00 |
| NHS | \$200,000.00 | \$200,000.00 | \$0.00 |
| STP (State) | \$310,000.00 | \$310,000.00 | \$0.00 |
| STP (Local) | \$2,497,808.00 | \$1,110,000.00 | \$1,387,808.00 |
| HSIP | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| SRTS | \$0.00 | \$0.00 | \$0.00 |
| Operations & Maintenance | \$13,642,738.00 | \$13,642,738.00 | \$0.00 |
| IVHS | \$0.00 | \$0.00 | \$0.00 |
| ENH | \$664,000.00 | \$664,000.00 | \$0.00 |
| NHCB | \$0.00 | \$0.00 | \$0.00 |
| Local (100%) | \$253,000.00 | \$253,000.00 | \$0.00 |
| Total | \$20,615,546.00 | \$19,227,738.00 | \$1,387,808.00 |

HIGHWAY TOTALS FOR FY-2013

| Funding Source | Total Funds Available | Programmed Expenditures | Unprogrammed Balance |
|--------------------------|------------------------|-------------------------|----------------------|
| BRR-L | \$88,000.00 | \$88,000.00 | \$0.00 |
| BRR-S | \$20,000.00 | \$20,000.00 | \$0.00 |
| BRBD | \$10,000.00 | \$10,000.00 | \$0.00 |
| HPP | \$0.00 | \$0.00 | \$0.00 |
| IM | \$30,000.00 | \$30,000.00 | \$0.00 |
| NHS | \$200,000.00 | \$200,000.00 | \$0.00 |
| STP (State) | \$310,000.00 | \$310,000.00 | \$0.00 |
| STP (Local) | \$2,543,150.00 | \$1,650,000.00 | \$893,150.00 |
| HSIP | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| SRTS | \$0.00 | \$0.00 | \$0.00 |
| Operations & Maintenance | \$13,779,166.00 | \$13,779,166.00 | \$0.00 |
| IVHS | \$0.00 | \$0.00 | \$0.00 |
| ENH | \$664,000.00 | \$664,000.00 | \$0.00 |
| NHCB | \$0.00 | \$0.00 | \$0.00 |
| Local (100%) | \$213,000.00 | \$213,000.00 | \$0.00 |
| Total | \$18,857,316.00 | \$17,964,166.00 | \$893,150.00 |

HIGHWAY TOTALS FOR FY-2014

| Funding Source | Total Funds Available | Programmed Expenditures | Unprogrammed Balance |
|--------------------------|------------------------|-------------------------|-----------------------|
| BRR-L | \$88,000.00 | \$88,000.00 | \$0.00 |
| BRR-S | \$20,000.00 | \$20,000.00 | \$0.00 |
| BRBD | \$0.00 | \$0.00 | \$0.00 |
| HPP | \$0.00 | \$0.00 | \$0.00 |
| IM | \$30,000.00 | \$30,000.00 | \$0.00 |
| NHS | \$200,000.00 | \$200,000.00 | \$0.00 |
| STP (State) | \$310,000.00 | \$310,000.00 | \$0.00 |
| STP (Local) | \$2,048,492.00 | \$100,000.00 | \$1,948,492.00 |
| HSIP | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| SRTS | \$0.00 | \$0.00 | \$0.00 |
| Operations & Maintenance | \$13,916,957.00 | \$13,916,957.00 | \$0.00 |
| IVHS | \$0.00 | \$0.00 | \$0.00 |
| ENH | \$0.00 | \$0.00 | \$0.00 |
| NHCB | \$0.00 | \$0.00 | \$0.00 |
| Local (100%) | \$47,000.00 | \$47,000.00 | \$0.00 |
| Total | \$17,660,449.00 | \$15,711,957.00 | \$1,948,492.00 |

| Grand Total | Total Funds Available | Programmed Expenditures | Unprogrammed Balance |
|-------------|-----------------------|-------------------------|----------------------|
| | | \$182,169,325.00 | \$180,220,833.00 |

JC MTPO 2011 - 2014 TIP STP LOCAL SUMMARY

| 2011 | | |
|-----------------------|---|----------------|
| Carryover Balance | | \$7,543,724.00 |
| Allocation | + | \$1,155,342.00 |
| Total Funds Available | = | \$8,699,066.00 |
| Projects | - | \$7,496,400.00 |
| Remaining 2011 | = | \$1,202,666.00 |

| 2012 | | |
|-----------------------|---|----------------|
| Carryover Balance | | \$1,202,666.00 |
| Allocation | + | \$1,155,342.00 |
| Total Funds Available | = | \$2,358,008.00 |
| Projects | - | \$1,110,000.00 |
| Remaining 2012 | = | \$1,248,008.00 |

| 2013 | | |
|-----------------------|---|----------------|
| Carryover Balance | | \$1,248,008.00 |
| Allocation | + | \$1,155,342.00 |
| Total Funds Available | = | \$2,403,350.00 |
| Projects | - | \$1,650,000.00 |
| Remaining 2013 | = | \$753,350.00 |

| 2014 | | |
|-----------------------|---|----------------|
| Carryover Balance | | \$753,350.00 |
| Allocation | + | \$1,155,342.00 |
| Total Funds Available | = | \$1,908,692.00 |
| Projects | - | \$100,000.00 |
| Remaining 2014 | = | \$1,808,692.00 |

JC MTPO 2011 - 2014 TIP STP LOCAL SUMMARY

| 2011 | | |
|-----------------------|---|----------------|
| Carryover Balance | | \$7,543,724.00 |
| Allocation | + | \$1,155,342.00 |
| Total Funds Available | = | \$8,699,066.00 |
| Projects | - | \$7,356,600.00 |
| Remaining 2011 | = | \$1,342,466.00 |

| 2012 | | |
|-----------------------|---|----------------|
| Carryover Balance | | \$1,342,466.00 |
| Allocation | + | \$1,155,342.00 |
| Total Funds Available | = | \$2,497,808.00 |
| Projects | - | \$1,110,000.00 |
| Remaining 2012 | = | \$1,387,808.00 |

| 2013 | | |
|-----------------------|---|----------------|
| Carryover Balance | | \$1,387,808.00 |
| Allocation | + | \$1,155,342.00 |
| Total Funds Available | = | \$2,543,150.00 |
| Projects | - | \$1,650,000.00 |
| Remaining 2013 | = | \$893,150.00 |

| 2014 | | |
|-----------------------|---|----------------|
| Carryover Balance | | \$893,150.00 |
| Allocation | + | \$1,155,342.00 |
| Total Funds Available | = | \$2,048,492.00 |
| Projects | - | \$100,000.00 |
| Remaining 2014 | = | \$1,948,492.00 |