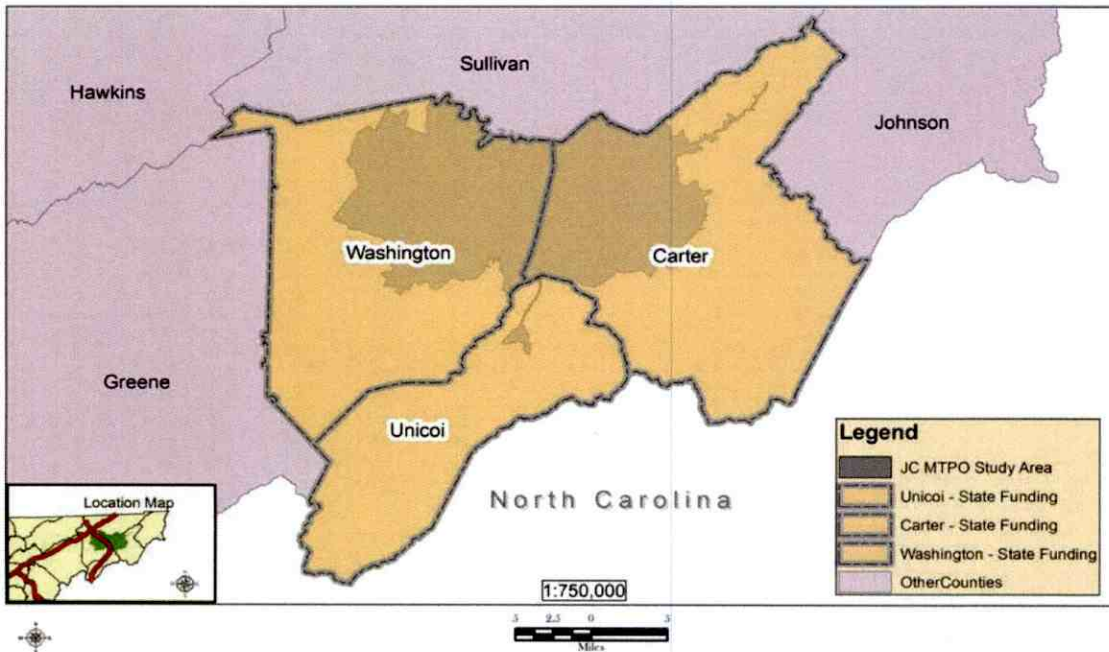


TIP #	2011-06	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT		
COUNTY	Washington/Carter/Unicoi			LENGTH		L RTP#	Consistant with plan	CONFORMITY	Attainment
PROJECT NAME	State Route Improvements			TOTAL PROJECT COST	\$5,040,000				
TERMINI OR INTERSECTION	Throughout Washington, Carter, and Unicoi counties								
PROJECT DESCRIPTION	Other preventive maintenance. State Route 3R improvements (resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance).								

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2011	CN	State-STP	\$10,000	\$8,000	\$2,000	
2012	CN	State-STP	\$5,010,000	\$4,008,000	\$1,002,000	
2013	CN	State-STP	\$10,000	\$8,000	\$2,000	
2014	CN	State-STP	\$10,000	\$8,000	\$2,000	

AMENDMENT #		ADJUSTMENT #	9 (1/5/2012)	REMARKS	
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Location Map

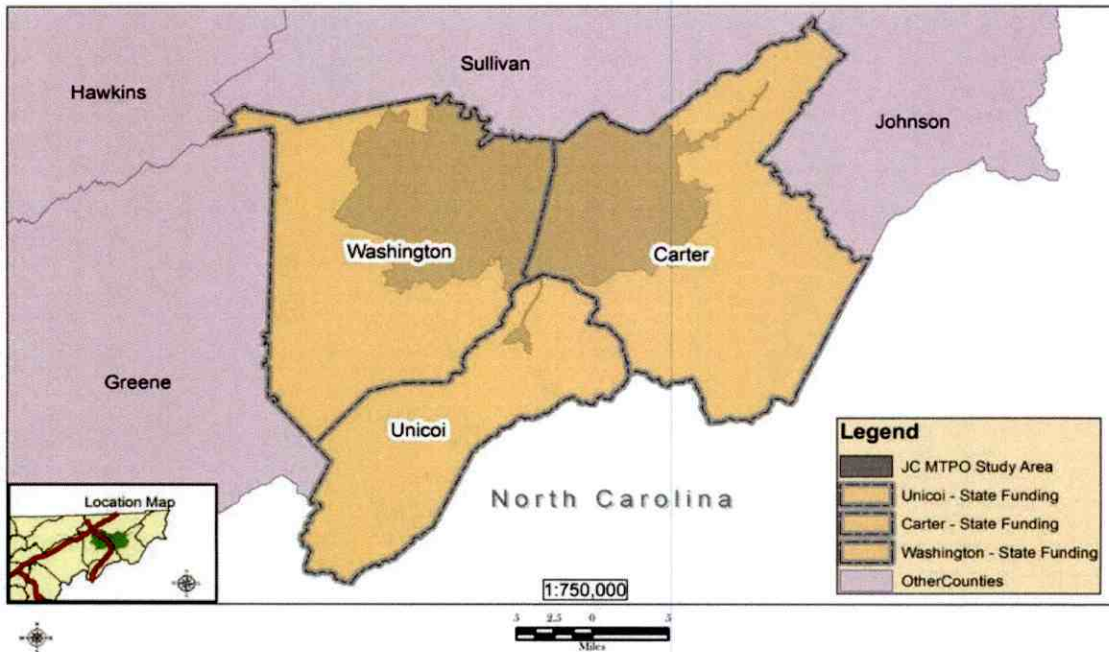


TIP #	2011-06	TDOT PIN#		PRIORITY		LEAD AGENCY	TDOT
COUNTY	Washington/Carter/Unicoi			LENGTH		L RTP#	Consistant with plan
PROJECT NAME	State Route Improvements			TOTAL PROJECT COST	\$8,340,000		
TERMINI OR INTERSECTION	Throughout Washington, Carter, and Unicoi counties						
PROJECT DESCRIPTION	Other preventive maintenance. State Route 3R improvements (resurfacing, slide repair, guardrail, signing, marking and other preventive maintenance).						

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2011	CN	State-STP	\$10,000	\$8,000	\$2,000	
2012	CN	State-STP	\$8,310,000	\$6,648,000	\$1,662,000	
2013	CN	State-STP	\$10,000	\$8,000	\$2,000	
2014	CN	State-STP	\$10,000	\$8,000	\$2,000	

AMENDMENT #		ADJUSTMENT #	9 (1/5/2012) 11 (1/18/2012)	REMARKS	
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Location Map



JOHNSON CITY MTPO 2011 - 2014 TIP HIGHWAY FUNDING SUMMARY

Tables reflect Year of Expenditure Dollars and a 2.5% inflation rate was used.

A one percent inflation rate was used for Operations & Maintenance.

HIGHWAY TOTALS FOR FY-2011

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$88,000.00	\$88,000.00	\$0.00
BRR-S	\$229,000.00	\$229,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$10,072,519.00	\$10,072,519.00	\$0.00
IM	\$405,000.00	\$405,000.00	\$0.00
NHS	\$0.00	\$0.00	\$0.00
STP (State)	\$91,387,947.00	\$91,387,947.00	\$0.00
STP (Local)	\$8,699,066.00	\$7,356,600.00	\$1,342,466.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$500,000.00	\$500,000.00	\$0.00
Operations & Maintenance	\$13,507,661.00	\$13,507,661.00	\$0.00
ENH	\$2,437,760.00	\$2,437,760.00	\$0.00
IVHS	\$3,446,843.00	\$3,446,843.00	\$0.00
NHCB	\$320,000.00	\$320,000.00	\$0.00
Local (100%)	\$2,541,547.00	\$2,541,547.00	\$0.00
Total	\$134,645,343.00	\$133,302,877.00	\$1,342,466.00

HIGHWAY TOTALS FOR FY-2012

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$88,000.00	\$88,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$5,653,089.00	\$5,653,089.00	\$0.00
IM	\$1,930,000.00	\$1,930,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$6,010,000.00	\$6,010,000.00	\$0.00
STP (Local)	\$2,497,808.00	\$1,360,000.00	\$1,137,808.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$13,642,738.00	\$13,642,738.00	\$0.00
IVHS	\$0.00	\$0.00	\$0.00
ENH	\$664,000.00	\$664,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
Local (100%)	\$253,000.00	\$253,000.00	\$0.00
Total	\$31,968,635.00	\$30,830,827.00	\$1,137,808.00

HIGHWAY TOTALS FOR FY-2013

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$88,000.00	\$88,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$30,000.00	\$30,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$2,293,150.00	\$1,650,000.00	\$643,150.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$13,779,166.00	\$13,779,166.00	\$0.00
IVHS	\$0.00	\$0.00	\$0.00
ENH	\$664,000.00	\$664,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
Local (100%)	\$213,000.00	\$213,000.00	\$0.00
Total	\$18,607,316.00	\$17,964,166.00	\$643,150.00

HIGHWAY TOTALS FOR FY-2014

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$88,000.00	\$88,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$0.00	\$0.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$30,000.00	\$30,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$1,798,492.00	\$100,000.00	\$1,698,492.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$13,916,957.00	\$13,916,957.00	\$0.00
IVHS	\$0.00	\$0.00	\$0.00
ENH	\$0.00	\$0.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
Local (100%)	\$47,000.00	\$47,000.00	\$0.00
Total	\$17,410,449.00	\$15,711,957.00	\$1,698,492.00

Grand Total	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
	\$202,631,743.00	\$200,933,251.00	\$1,698,492.00

JOHNSON CITY MTPO 2011 - 2014 TIP HIGHWAY FUNDING SUMMARY
Tables reflect Year of Expenditure Dollars and a 2.5% inflation rate was used.
A one percent inflation rate was used for Operations & Maintenance.

HIGHWAY TOTALS FOR FY-2011

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$88,000.00	\$88,000.00	\$0.00
BRR-S	\$229,000.00	\$229,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$10,072,519.00	\$10,072,519.00	\$0.00
IM	\$405,000.00	\$405,000.00	\$0.00
NHS	\$0.00	\$0.00	\$0.00
STP (State)	\$98,387,947.00	\$98,387,947.00	\$0.00
STP (Local)	\$8,699,066.00	\$7,356,600.00	\$1,342,466.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$500,000.00	\$500,000.00	\$0.00
Operations & Maintenance	\$13,507,661.00	\$13,507,661.00	\$0.00
ENH	\$2,437,760.00	\$2,437,760.00	\$0.00
IVHS	\$3,446,843.00	\$3,446,843.00	\$0.00
NHCB	\$320,000.00	\$320,000.00	\$0.00
Local (100%)	\$2,541,547.00	\$2,541,547.00	\$0.00
Total	\$141,645,343.00	\$140,302,877.00	\$1,342,466.00

HIGHWAY TOTALS FOR FY-2012

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$88,000.00	\$88,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$5,653,089.00	\$5,653,089.00	\$0.00
IM	\$1,930,000.00	\$1,930,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$9,310,000.00	\$9,310,000.00	\$0.00
STP (Local)	\$2,497,808.00	\$1,360,000.00	\$1,137,808.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$13,642,738.00	\$13,642,738.00	\$0.00
IVHS	\$0.00	\$0.00	\$0.00
ENH	\$664,000.00	\$664,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
Local (100%)	\$253,000.00	\$253,000.00	\$0.00
Total	\$35,268,635.00	\$34,130,827.00	\$1,137,808.00

HIGHWAY TOTALS FOR FY-2013

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$88,000.00	\$88,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$10,000.00	\$10,000.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$30,000.00	\$30,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$2,293,150.00	\$1,650,000.00	\$643,150.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$13,779,166.00	\$13,779,166.00	\$0.00
IVHS	\$0.00	\$0.00	\$0.00
ENH	\$664,000.00	\$664,000.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
Local (100%)	\$213,000.00	\$213,000.00	\$0.00
Total	\$18,607,316.00	\$17,964,166.00	\$643,150.00

HIGHWAY TOTALS FOR FY-2014

Funding Source	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
BRR-L	\$88,000.00	\$88,000.00	\$0.00
BRR-S	\$20,000.00	\$20,000.00	\$0.00
BRBD	\$0.00	\$0.00	\$0.00
HPP	\$0.00	\$0.00	\$0.00
IM	\$30,000.00	\$30,000.00	\$0.00
NHS	\$200,000.00	\$200,000.00	\$0.00
STP (State)	\$310,000.00	\$310,000.00	\$0.00
STP (Local)	\$1,798,492.00	\$100,000.00	\$1,698,492.00
HSIP	\$1,000,000.00	\$1,000,000.00	\$0.00
SRTS	\$0.00	\$0.00	\$0.00
Operations & Maintenance	\$13,916,957.00	\$13,916,957.00	\$0.00
IVHS	\$0.00	\$0.00	\$0.00
ENH	\$0.00	\$0.00	\$0.00
NHCB	\$0.00	\$0.00	\$0.00
Local (100%)	\$47,000.00	\$47,000.00	\$0.00
Total	\$17,410,449.00	\$15,711,957.00	\$1,698,492.00

Grand Total	Total Funds Available	Programmed Expenditures	Unprogrammed Balance
	\$212,931,743.00	\$211,233,251.00	\$1,698,492.00